



# MUNICIPIO DE BACA

Estado de Yucatán

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene./2022 Al 31/mar./2022

Fecha y 26/abr./2022

hora de Impresión 11:02 a. m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

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Del 01/ene./2022 Al 31/mar./2022

| Concepto                                               | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|--------------------------------------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                                                        | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
|                                                        | 1                      | 2                               | 3=(1+2)                | 4                     | 5                     |                        |
| 6 = ( 3 - 4 )                                          |                        |                                 |                        |                       |                       |                        |
| <b>Municipio</b>                                       |                        |                                 |                        |                       |                       |                        |
| Cabildo                                                | \$1,572,538.75         | \$0.00                          | \$1,572,538.75         | \$317,409.30          | \$317,409.30          | \$1,255,129.45         |
| Presidencia                                            | \$1,034,004.00         | \$0.00                          | \$1,034,004.00         | \$188,443.91          | \$188,443.91          | \$845,560.09           |
| Secretaría del Ayuntamiento                            | \$38,950.00            | \$0.00                          | \$38,950.00            | \$9,091.68            | \$9,091.68            | \$29,858.32            |
| Seguridad Pública y Tránsito                           | \$5,931,454.00         | \$30,000.00                     | \$5,961,454.00         | \$700,342.89          | \$700,342.89          | \$5,261,111.11         |
| Finanzas y Tesorería                                   | \$1,114,730.25         | -\$30,000.00                    | \$1,084,730.25         | \$315,115.00          | \$315,115.00          | \$769,615.25           |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$9,674,064.75         | \$654,000.00                    | \$10,328,064.75        | \$1,794,367.45        | \$1,794,367.45        | \$8,533,697.30         |
| Protección Civil                                       | \$175,431.50           | \$0.00                          | \$175,431.50           | \$57,647.42           | \$57,647.42           | \$117,784.08           |
| Educación, Cultura y Deporte                           | \$2,501,274.75         | -\$394,000.00                   | \$2,107,274.75         | \$294,896.17          | \$294,896.17          | \$1,812,378.58         |
| Desarrollo Agropecuario                                | \$232,520.00           | \$0.00                          | \$232,520.00           | \$59,640.30           | \$59,640.30           | \$172,879.70           |
| Transporte                                             | \$195,856.00           | \$0.00                          | \$195,856.00           | \$49,033.26           | \$49,033.26           | \$146,822.74           |
| Salud y Bienestar Social                               | \$2,379,212.50         | -\$60,000.00                    | \$2,319,212.50         | \$355,302.83          | \$355,302.83          | \$1,963,909.67         |
| Turismo, Mercados y Centrales de Abasto                | \$71,063.75            | \$0.00                          | \$71,063.75            | \$4,918.80            | \$4,918.80            | \$66,144.95            |
| Jurídico                                               | \$430,128.50           | \$0.00                          | \$430,128.50           | \$139,311.48          | \$139,311.48          | \$290,817.02           |
| DIF Municipal                                          | \$801,817.50           | -\$200,000.00                   | \$601,817.50           | \$184,413.52          | \$184,413.52          | \$417,403.98           |
| Protocolo y Logística                                  | \$242,098.75           | \$0.00                          | \$242,098.75           | \$96,139.40           | \$96,139.40           | \$145,959.35           |
| Ecología y Medio Ambiente                              | \$46,240.00            | \$0.00                          | \$46,240.00            | \$10,859.40           | \$10,859.40           | \$35,380.60            |
| Catastro                                               | \$349,702.50           | \$0.00                          | \$349,702.50           | \$75,275.88           | \$75,275.88           | \$274,426.62           |
| Agua Potable, Drenaje y Alcantarillado                 | \$534,885.50           | \$0.00                          | \$534,885.50           | \$64,977.28           | \$64,977.28           | \$469,908.22           |
| <b>Municipio</b>                                       | <b>\$27,325,973.00</b> | <b>\$0.00</b>                   | <b>\$27,325,973.00</b> | <b>\$4,717,185.97</b> | <b>\$4,717,185.97</b> | <b>\$22,608,787.03</b> |
| <b>Total del Gasto</b>                                 | <b>\$27,325,973.00</b> | <b>\$0.00</b>                   | <b>\$27,325,973.00</b> | <b>\$4,717,185.97</b> | <b>\$4,717,185.97</b> | <b>\$22,608,787.03</b> |

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H. AYUNTAMIENTO  
SECRETARIO MUNICIPAL  
2021-2024  
BACA, YUCATÁN

C. FREDDY MIGUEL BASTO BASTO

PRESIDENTE MUNICIPAL



H. AYUNTAMIENTO  
PRESIDENTE MUNICIPAL  
2021-2024  
BACA, YUCATÁN

C. GUILBERT JESUS CANCHE CEBALLOS

SECRETARIO MUNICIPAL



H. AYUNTAMIENTO  
SÍNDICO MUNICIPAL  
2021-2024  
BACA, YUCATÁN

C. LAURA ESTELA SOSA POOL

SINDICO MUNICIPAL



C. MARGIE ARIGELY PECH CHIM

TESORERA MUNICIPAL

H. AYUNTAMIENTO  
TESORERO MUNICIPAL  
2021-2024  
BACA, YUCATÁN

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