



**MUNICIPIO DE BACA**  
Estado de Yucatán

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión  
29/jul./2024 04:43 p. m.

Concepto	Egresos					
	1	2	3=(1+2)	4	5	6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>Municipio</b>						
Cabildo	\$1,697,525.00	\$0.00	\$1,697,525.00	\$394,797.28	\$394,797.28	\$1,302,727.72
Presidencia	\$2,570,100.00	\$0.00	\$2,570,100.00	\$332,377.93	\$332,377.93	\$2,237,722.07
Secretaría del Ayuntamiento	\$54,600.00	\$0.00	\$54,600.00	\$9,594.23	\$9,594.23	\$45,005.77
Seguridad Pública y Tránsito	\$7,161,400.00	\$0.00	\$7,161,400.00	\$1,583,586.59	\$1,583,096.59	\$5,577,803.41
Finanzas y Tesorería	\$1,612,200.00	\$0.00	\$1,612,200.00	\$349,136.08	\$349,136.08	\$1,263,063.92
Obras Públicas, Desarrollo Urbano y Servicios Públicos	\$26,205,931.00	\$0.00	\$26,205,931.00	\$2,909,770.37	\$2,909,770.37	\$23,296,160.63
Protección Civil	\$433,000.00	\$0.00	\$433,000.00	\$92,277.60	\$92,277.60	\$340,722.40
Educación, Cultura y Deporte	\$2,399,982.00	\$0.00	\$2,399,982.00	\$1,496,249.68	\$1,496,249.68	\$903,732.32
Desarrollo Agropecuario	\$323,000.00	\$0.00	\$323,000.00	\$47,210.47	\$47,210.47	\$275,789.53
Transporte	\$221,000.00	\$0.00	\$221,000.00	\$42,884.37	\$42,884.37	\$178,115.63
Salud y Bienestar Social	\$4,184,010.00	\$0.00	\$4,184,010.00	\$2,091,331.82	\$2,091,331.82	\$2,092,678.18
Turismo, Mercados y Centrales de Abasto	\$239,620.00	\$0.00	\$239,620.00	\$2,135.14	\$2,135.14	\$237,484.86
Jurídico	\$500,000.00	\$0.00	\$500,000.00	\$150,090.22	\$150,090.22	\$349,909.78
DIF Municipal	\$904,600.00	\$0.00	\$904,600.00	\$228,771.42	\$228,771.42	\$675,828.58
Protocolo y Logística	\$370,000.00	\$0.00	\$370,000.00	\$94,570.99	\$94,570.99	\$275,429.01
Ecología y Medio Ambiente	\$202,000.00	\$0.00	\$202,000.00	\$4,180.95	\$4,180.95	\$197,819.05
Catastro	\$558,000.00	\$0.00	\$558,000.00	\$89,130.60	\$89,130.60	\$468,869.40
Agua Potable, Drenaje y Alcantarillado	\$729,000.00	\$0.00	\$729,000.00	\$56,986.79	\$56,986.79	\$672,013.21
<b>Municipio</b>	<b>\$50,365,968.00</b>	<b>\$0.00</b>	<b>\$50,365,968.00</b>	<b>\$9,975,097.53</b>	<b>\$9,974,592.53</b>	<b>\$40,390,875.47</b>
<b>Total del Gasto</b>	<b>\$50,365,968.00</b>	<b>\$0.00</b>	<b>\$50,365,968.00</b>	<b>\$9,975,097.53</b>	<b>\$9,974,592.53</b>	<b>\$40,390,875.47</b>

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	
	1	2	3=(1+2)	4	5
					6 = ( 3 - 4 )



H. AYUNTAMIENTO  
PRESIDENTE MUNICIPAL  
2021-2024  
BACA, YUCATÁN

*Freddy Miguel Basto Baso*  
C. FREDDY MIGUEL BASTO BASO

PRESIDENTE MUNICIPAL

C. GUILBERT JESUS CANCHE CEBALLOS

SECRETARIO MUNICIPAL



H. AYUNTAMIENTO  
SECRETARIO MUNICIPAL  
2021-2024  
BACA, YUCATÁN



H. AYUNTAMIENTO  
SINDICO MUNICIPAL  
2021-2024  
BACA, YUCATÁN

*[Signature]*

C. LAURA ESTELA SOSA POOL

SINDICO MUNICIPAL

C. MARGIE ARIZPE Y PECH CHIM

TESORERA MUNICIPAL



H. AYUNTAMIENTO  
TESORERO MUNICIPAL  
2021-2024  
BACA, YUCATÁN